1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 1

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0011 MADISON COUNTY HIGH SCHOOL

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

9-12 BASIC 103 339.28 1.001 339.62 339.62 1,312,669 525,030 -89,014 64,772 515

SUB-BASIC 339.28 0.000 339.62 339.62 1,312,669 525,030 -89,014 64,772 515

9-12 BASIC WIT 113 80.89 1.001 80.97 80.97 312,958 304,045 -21,222 15,443 123

ESE LEVEL 4 254 0.50 3.619 1.81 2.98 11,518 2,797 -474 345 3

SUB-EXCEPTION 81.39 0.000 82.78 83.95 324,476 306,842 -21,696 15,788 126

9-12 CAREER ED 300 81.94 1.001 82.02 101.46 392,154 126,801 -21,498 15,643 124

TOTAL FEFP PRG 502.61 0.000 504.42 525.03 2,029,299 958,673 -132,208 96,203 765

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND ADDITIONAL ALLOCATION.

0"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 2

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0011 MADISON COUNTY HIGH SCHOOL

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

9-12 BASIC 103 0 -2,834 0 1,811,138 1,949,864 107.66 2,218,582 122.50

SUB-BASIC 0 -2,834 0 1,811,138 1,949,864 107.66 2,218,582 122.50

9-12 BASIC WIT 113 0 -676 0 610,671 649,236 106.32 737,590 120.78

ESE LEVEL 4 254 0 -15 0 14,174 0 0.00 0 0.00

SUB-EXCEPTION 0 -691 0 624,845 649,236 103.90 737,590 118.04

9-12 CAREER ED 300 0 -685 0 512,539 536,797 104.73 599,955 117.06

TOTAL FEFP PRG 0 -4,210 0 2,948,522 3,135,897 106.35 3,556,127 120.61

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 3

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0041 MADISON COUNTY CENTRAL SCHOOL

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 329.01 1.107 364.21 364.21 1,407,712 563,052 -95,460 69,463 552

4-8 BASIC 102 490.41 1.000 490.41 490.41 1,895,489 758,143 -128,536 93,531 744

SUB-BASIC 819.42 0.000 854.62 854.62 3,303,201 1,321,195 -223,996 162,994 1,296

ESOL 130 1.97 1.212 2.39 2.23 8,619 3,691 -626 455 4

PK-3 BASIC WIT 111 110.25 1.107 122.05 122.05 471,737 458,284 -31,988 23,277 185

4-8 BASIC WIT 112 130.22 1.000 130.22 130.22 503,315 488,975 -34,131 24,835 197

SUB-EXCEPTION 240.47 0.000 252.27 252.27 975,052 947,259 -66,119 48,112 382

TOTAL FEFP PRG 1,061.86 0.000 1,109.28 1,109.12 4,286,872 2,272,145 -290,741 211,561 1,682

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND ADDITIONAL ALLOCATION.

0"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 4

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0041 MADISON COUNTY CENTRAL SCHOOL

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 0 -3,040 0 1,942,279 1,459,357 75.14 1,684,499 86.73

4-8 BASIC 102 0 -4,093 0 2,615,278 2,334,353 89.26 2,695,234 103.06

SUB-BASIC 0 -7,133 0 4,557,557 3,793,710 83.24 4,379,733 96.10

ESOL 130 0 -20 0 12,123 16,383 135.14 18,762 154.76

PK-3 BASIC WIT 111 0 -1,019 0 920,476 1,049,966 114.07 1,209,612 131.41

4-8 BASIC WIT 112 0 -1,087 0 982,104 1,135,947 115.66 1,300,839 132.45

SUB-EXCEPTION 0 -2,106 0 1,902,580 2,185,913 114.89 2,510,451 131.95

TOTAL FEFP PRG 0 -9,259 0 6,472,260 5,996,006 92.64 6,908,946 106.75

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 5

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0091 GREENVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 76.66 1.107 84.86 84.86 327,993 131,192 -22,242 16,185 129

4-8 BASIC 102 27.13 1.000 27.13 27.13 104,860 41,941 -7,111 5,174 41

SUB-BASIC 103.79 0.000 111.99 111.99 432,853 173,133 -29,353 21,359 170

PK-3 BASIC WIT 111 14.59 1.107 16.15 16.15 62,422 60,647 -4,233 3,080 24

4-8 BASIC WIT 112 6.00 1.000 6.00 6.00 23,191 22,530 -1,573 1,144 9

SUB-EXCEPTION 20.59 0.000 22.15 22.15 85,613 83,177 -5,806 4,224 33

TOTAL FEFP PRG 124.38 0.000 134.14 134.14 518,466 256,310 -35,159 25,583 203

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND ADDITIONAL ALLOCATION.

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 6

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0091 GREENVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 0 -708 0 452,549 260,809 57.63 318,927 70.47

4-8 BASIC 102 0 -226 0 144,679 114,516 79.15 139,745 96.59

SUB-BASIC 0 -934 0 597,228 375,325 62.84 458,672 76.80

PK-3 BASIC WIT 111 0 -135 0 121,805 180,248 147.98 213,995 175.69

4-8 BASIC WIT 112 0 -50 0 45,251 47,619 105.23 55,946 123.63

SUB-EXCEPTION 0 -185 0 167,056 227,867 136.40 269,941 161.59

TOTAL FEFP PRG 0 -1,119 0 764,284 603,192 78.92 728,613 95.33

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 7

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0101 LEE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 111.65 1.107 123.60 123.60 477,728 191,072 -32,395 23,572 187

4-8 BASIC 102 51.10 1.000 51.10 51.10 197,507 78,997 -13,393 9,746 77

SUB-BASIC 162.75 0.000 174.70 174.70 675,235 270,069 -45,788 33,318 264

ESOL 130 2.61 1.212 3.16 2.95 11,402 4,890 -829 603 5

PK-3 BASIC WIT 111 38.01 1.107 42.08 42.08 162,644 157,999 -11,028 8,025 64

4-8 BASIC WIT 112 18.01 1.000 18.01 18.01 69,611 67,627 -4,720 3,435 27

SUB-EXCEPTION 56.02 0.000 60.09 60.09 232,255 225,626 -15,748 11,460 91

TOTAL FEFP PRG 221.38 0.000 237.95 237.74 918,892 500,585 -62,365 45,381 360

0NOTES:

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0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND ADDITIONAL ALLOCATION.

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REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 8

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0101 LEE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 0 -1,031 0 659,133 636,601 96.58 733,214 111.24

4-8 BASIC 102 0 -426 0 272,508 230,810 84.70 264,245 96.97

SUB-BASIC 0 -1,457 0 931,641 867,411 93.11 997,459 107.06

ESOL 130 0 -26 0 16,045 13,217 82.37 15,287 95.28

PK-3 BASIC WIT 111 0 -351 0 317,353 325,659 102.62 379,344 119.53

4-8 BASIC WIT 112 0 -150 0 135,830 75,095 55.29 86,186 63.45

SUB-EXCEPTION 0 -501 0 453,183 400,754 88.43 465,530 102.72

TOTAL FEFP PRG 0 -1,984 0 1,400,869 1,281,382 91.47 1,478,276 105.53

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 9

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0111 PINETTA ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 87.94 1.107 97.35 97.35 376,269 150,496 -25,515 18,566 148

4-8 BASIC 102 58.50 1.000 58.50 58.50 226,109 90,437 -15,333 11,157 89

SUB-BASIC 146.44 0.000 155.85 155.85 602,378 240,933 -40,848 29,723 237

PK-3 BASIC WIT 111 29.00 1.107 32.10 32.10 124,070 120,546 -8,414 6,123 49

4-8 BASIC WIT 112 22.53 1.000 22.53 22.53 87,081 84,600 -5,905 4,297 34

SUB-EXCEPTION 51.53 0.000 54.63 54.63 211,151 205,146 -14,319 10,420 83

TOTAL FEFP PRG 197.97 0.000 210.48 210.48 813,529 446,079 -55,167 40,143 320

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 10

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0111 PINETTA ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 0 -812 0 519,152 478,711 92.21 557,672 107.42

4-8 BASIC 102 0 -488 0 311,971 325,019 104.18 369,442 118.42

SUB-BASIC 0 -1,300 0 831,123 803,730 96.70 927,114 111.55

PK-3 BASIC WIT 111 0 -268 0 242,106 199,085 82.23 234,928 97.04

4-8 BASIC WIT 112 0 -188 0 169,919 57,756 33.99 65,933 38.80

SUB-EXCEPTION 0 -456 0 412,025 256,841 62.34 300,861 73.02

TOTAL FEFP PRG 0 -1,756 0 1,243,148 1,060,571 85.31 1,227,975 98.78

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REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 11

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0900 TWIN OAKS ACADEMY

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

4-8 BASIC 102 9.67 1.000 9.67 9.67 37,376 25,983 -2,535 1,844 15

9-12 BASIC 103 9.46 1.001 9.47 9.47 36,603 25,444 -2,482 1,806 14

SUB-BASIC 19.13 0.000 19.14 19.14 73,979 51,427 -5,017 3,650 29

4-8 BASIC WIT 112 5.60 1.000 5.60 5.60 21,645 27,418 -1,468 1,068 8

9-12 BASIC WIT 113 20.84 1.001 20.86 20.86 80,626 102,135 -5,468 3,979 32

SUB-EXCEPTION 26.44 0.000 26.46 26.46 102,271 129,553 -6,936 5,047 40

9-12 CAREER ED 300 2.72 1.001 2.72 3.36 12,987 7,316 -714 519 4

TOTAL FEFP PRG 48.29 0.000 48.32 48.96 189,237 188,296 -12,667 9,216 73

0NOTES:

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0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND ADDITIONAL ALLOCATION.

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 12

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0900 TWIN OAKS ACADEMY

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

4-8 BASIC 102 0 -81 0 62,602 0 0.00 0 0.00

9-12 BASIC 103 0 -79 0 61,306 0 0.00 0 0.00

SUB-BASIC 0 -160 0 123,908 0 0.00 0 0.00

4-8 BASIC WIT 112 0 -47 0 48,624 0 0.00 0 0.00

9-12 BASIC WIT 113 0 -174 0 181,130 0 0.00 0 0.00

SUB-EXCEPTION 0 -221 0 229,754 0 0.00 0 0.00

9-12 CAREER ED 300 0 -23 0 20,089 0 0.00 0 0.00

TOTAL FEFP PRG 0 -404 0 373,751 0 0.00 0 0.00

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 13

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0925 JOANN BRIDGES ACADEMY

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

4-8 BASIC 102 4.85 1.000 4.85 4.85 18,746 13,032 -1,271 925 7

9-12 BASIC 103 14.99 1.001 15.00 15.00 57,977 40,318 -3,933 2,862 23

SUB-BASIC 19.84 0.000 19.85 19.85 76,723 53,350 -5,204 3,787 30

4-8 BASIC WIT 112 0.50 1.000 0.50 0.50 1,933 2,448 -131 95 1

9-12 BASIC WIT 113 1.43 1.001 1.43 1.43 5,527 7,008 -375 273 2

SUB-EXCEPTION 1.93 0.000 1.93 1.93 7,460 9,456 -506 368 3

9-12 CAREER ED 300 2.98 1.001 2.98 3.69 14,262 8,015 -782 569 5

TOTAL FEFP PRG 24.75 0.000 24.76 25.47 98,445 70,821 -6,492 4,724 38

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND ADDITIONAL ALLOCATION.

0"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 14

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0925 JOANN BRIDGES ACADEMY

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

4-8 BASIC 102 0 -40 0 31,399 60,831 193.74 65,759 209.43

9-12 BASIC 103 0 -125 0 97,122 75,627 77.87 81,753 84.18

SUB-BASIC 0 -165 0 128,521 136,458 106.18 147,512 114.78

4-8 BASIC WIT 112 0 -4 0 4,342 0 0.00 0 0.00

9-12 BASIC WIT 113 0 -12 0 12,423 8,222 66.18 8,888 71.54

SUB-EXCEPTION 0 -16 0 16,765 8,222 49.04 8,888 53.02

9-12 CAREER ED 300 0 -25 0 22,044 19,729 89.50 21,327 96.75

TOTAL FEFP PRG 0 -206 0 167,330 164,409 98.25 177,727 106.21

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 15

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0950 MADISON COUNTY EXCEL ALTERNATI

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

4-8 BASIC 102 4.48 1.000 4.48 4.48 17,316 6,926 -1,174 854 7

9-12 BASIC 103 11.93 1.001 11.94 11.94 46,149 18,461 -3,130 2,278 18

SUB-BASIC 16.41 0.000 16.42 16.42 63,465 25,387 -4,304 3,132 25

4-8 BASIC WIT 112 5.63 1.000 5.63 5.63 21,761 21,141 -1,476 1,074 9

9-12 BASIC WIT 113 1.00 1.001 1.00 1.00 3,865 3,759 -262 191 2

SUB-EXCEPTION 6.63 0.000 6.63 6.63 25,626 24,900 -1,738 1,265 11

TOTAL FEFP PRG 23.04 0.000 23.05 23.05 89,091 50,287 -6,042 4,397 36

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND ADDITIONAL ALLOCATION.

0"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 16

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0950 MADISON COUNTY EXCEL ALTERNATI

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

4-8 BASIC 102 0 -37 0 23,892 0 0.00 0 0.00

9-12 BASIC 103 0 -100 0 63,676 0 0.00 0 0.00

SUB-BASIC 0 -137 0 87,568 0 0.00 0 0.00

4-8 BASIC WIT 112 0 -47 0 42,462 0 0.00 0 0.00

9-12 BASIC WIT 113 0 -8 0 7,547 0 0.00 0 0.00

SUB-EXCEPTION 0 -55 0 50,009 0 0.00 0 0.00

TOTAL FEFP PRG 0 -192 0 137,577 0 0.00 0 0.00

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 17

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7001 MADISON VIRTUAL INSTRUCTION PR

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

4-8 BASIC 102 1.00 1.000 1.00 1.00 3,865 1,546 -262 191 2

SUB-BASIC 1.00 0.000 1.00 1.00 3,865 1,546 -262 191 2

TOTAL FEFP PRG 1.00 0.000 1.00 1.00 3,865 1,546 -262 191 2

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 18

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7001 MADISON VIRTUAL INSTRUCTION PR

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

4-8 BASIC 102 0 -8 0 5,334 84,065 576.02 97,383 825.70

SUB-BASIC 0 -8 0 5,334 84,065 576.02 97,383 825.70

TOTAL FEFP PRG 0 -8 0 5,334 84,065 576.02 97,383 825.70

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 19

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7023 MADISON VIRTUAL INSTRUCTION PR

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

4-8 BASIC 102 1.50 1.000 1.50 1.50 5,798 2,319 -393 286 2

9-12 BASIC 103 0.17 1.001 0.17 0.17 657 263 -45 32 0

SUB-BASIC 1.67 0.000 1.67 1.67 6,455 2,582 -438 318 2

4-8 BASIC WIT 112 0.80 1.000 0.80 0.80 3,092 3,004 -210 153 1

SUB-EXCEPTION 0.80 0.000 0.80 0.80 3,092 3,004 -210 153 1

TOTAL FEFP PRG 2.47 0.000 2.47 2.47 9,547 5,586 -648 471 3

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 20

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7023 MADISON VIRTUAL INSTRUCTION PR

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

4-8 BASIC 102 0 -13 0 7,999 0 0.00 0 0.00

9-12 BASIC 103 0 -1 0 906 0 0.00 0 0.00

SUB-BASIC 0 -14 0 8,905 0 0.00 0 0.00

4-8 BASIC WIT 112 0 -7 0 6,033 0 0.00 0 0.00

SUB-EXCEPTION 0 -7 0 6,033 0 0.00 0 0.00

TOTAL FEFP PRG 0 -21 0 14,938 0 0.00 0 0.00

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 21

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 8010 MADISON TAP PROGRAM

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 1.00 1.107 1.11 1.11 4,290 1,711 -290 211 2

SUB-BASIC 1.00 0.000 1.11 1.11 4,290 1,711 -290 211 2

TOTAL FEFP PRG 1.00 0.000 1.11 1.11 4,290 1,711 -290 211 2

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND ADDITIONAL ALLOCATION.

0"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 22

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 8010 MADISON TAP PROGRAM

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 0 -9 0 5,915 0 0.00 0 0.00

SUB-BASIC 0 -9 0 5,915 0 0.00 0 0.00

TOTAL FEFP PRG 0 -9 0 5,915 0 0.00 0 0.00

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 1

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 606.26 1.107 671.13 671.13 2,593,992 1,037,523 -175,902 127,997 1,018

4-8 BASIC 102 648.64 1.000 648.64 648.64 2,507,066 1,019,324 -170,008 123,708 984

9-12 BASIC 103 375.83 1.001 376.20 376.20 1,454,055 609,516 -98,604 71,750 570

SUB-BASIC 1,630.73 0.000 1,695.97 1,695.97 6,555,113 2,666,363 -444,514 323,455 2,572

ESOL 130 4.58 1.212 5.55 5.18 20,021 8,581 -1,455 1,058 9

PK-3 BASIC WIT 111 191.85 1.107 212.38 212.38 820,873 797,476 -55,663 40,505 322

4-8 BASIC WIT 112 189.29 1.000 189.29 189.29 731,629 717,743 -49,614 36,101 286

9-12 BASIC WIT 113 104.16 1.001 104.26 104.26 402,976 416,947 -27,327 19,886 159

ESE LEVEL 4 254 0.50 3.619 1.81 2.98 11,518 2,797 -474 345 3

SUB-EXCEPTION 485.80 0.000 507.74 508.91 1,966,996 1,934,963 -133,078 96,837 770

9-12 CAREER ED 300 87.64 1.001 87.72 108.51 419,403 142,132 -22,994 16,731 133

DISTRICT TOTAL 2,208.75 0.000 2,296.98 2,318.57 8,961,533 4,752,039 -602,041 438,081 3,484

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2017-18

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 2

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4203.9500

DISTRICT COST DIFFERENTIAL = .9194

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 0 -5,600 0 3,579,028 2,835,476 79.22 3,294,310 92.04

4-8 BASIC 102 0 -5,412 0 3,475,662 3,149,594 90.62 3,631,809 104.49

9-12 BASIC 103 0 -3,139 0 2,034,148 2,025,492 99.57 2,300,337 113.09

SUB-BASIC 0 -14,151 0 9,088,838 8,010,562 88.14 9,226,456 101.51

ESOL 130 0 -46 0 28,168 31,103 110.42 35,773 127.00

PK-3 BASIC WIT 111 0 -1,773 0 1,601,740 1,754,956 109.57 2,037,876 127.23

4-8 BASIC WIT 112 0 -1,580 0 1,434,565 1,331,324 92.80 1,526,144 106.38

9-12 BASIC WIT 113 0 -870 0 811,771 657,457 80.99 746,477 91.96

ESE LEVEL 4 254 0 -15 0 14,174 73,777 520.51 85,159 600.81

SUB-EXCEPTION 0 -4,238 0 3,862,250 3,817,514 98.84 4,395,656 113.81

9-12 CAREER ED 300 0 -733 0 554,672 556,526 100.33 621,282 112.01

DISTRICT TOTAL 0 -19,168 0 13,533,928 12,415,705 91.74 14,279,167 105.51