### Greenville 2019-2020 Per Pupil Expenditures



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Florida's per-pupil expenditures are calculated as the current expenditures divided by unweighted full-time equivalent students using guidelines set forth by the U.S. Department of Education. Current expenditures are comprised of expenditures for the day-to-day operation of schools and local educational agencies (LEAs), including, but not limited to, expenditures for instruction, administration, instructional support, and operation and maintenance of plant. Expenditures are disaggregated by fund source (state and local, or federal) and by type of cost (school-level or district-level).

The Every Student Succeeds Act (ESSA) Per-pupil Expenditures Report contains state, district and school-level expenditure data.

#### Selected School Year:

2019-20

### **Total Costs Per Pupil**

Total costs per pupil are the aggregate of school costs and district indirect costs per pupil.

### 2019-20 Total Costs Per Pupil (Total School + Total District Indirect Costs)

**Total Funds** \$7,842

### **School Costs Per Pupil**

School costs per pupil are the current costs incurred at the school level directly or indirectly, including costs for instruction, purchased services, materials and supplies, operational capital outlay, student support services, school administration, and operation and maintenance of plant.

#### 2019-20 School Costs Per Pupil

State and Local Funds	Federal Funds	Total Funds
\$4,702	\$2,105	\$6,807

### **District Indirect Costs Per Pupil**

District indirect costs are costs that are incurred at the district level and allocated to each school, and include student support services, general administration, centralized services and school board.

#### 2019-20 District Indirect Costs Per Pupil

State and Local Funds	Federal Funds	Total Funds
\$978	\$57	\$1,034

General Information and Data Notes>

### James Madison Prep High School 2019-2020 Per Pupil Expenditures

### Per-Pupil Expenditures 0

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### **School Costs Per Pupil**

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### <u>District Indirect Costs Per Pupil</u>

District indirect costs are costs that are incurred at the district level and allocated to each school, and include student support services, general administration, centralized services and school board.

#### Selected School Year:

2019-20

#### 2019-20 Total Costs Per Pupil (Total School + Total District Indirect Costs)

Tota	al Funds
	\$7,338

#### 2019-20 School Costs Per Pupil

State and Local Funds	Federal Funds	Total Funds
\$7,338	\$0	\$7,338

State and Local Funds	Federal Funds	Total Funds
\$0	\$0	\$0

### Lee 2019-2020 Per Pupil Expenditures

# Per-Pupil Expenditures 0

Florida's per-pupil expenditures are calculated as the current expenditures divided by unweighted full-time equivalent students using guidelines set forth by the U.S. Department of Education. Current expenditures are comprised of expenditures for the day-to-day operation of schools and local educational agencies (LEAs), including, but not limited to, expenditures for instruction, administration, instructional support, and operation and maintenance of plant. Expenditures are disaggregated by fund source (state and local, or federal) and by type of cost (school-level or district-level).

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# Total Costs Per Pupil

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### **School Costs Per Pupil**

School costs per pupil are the current costs incurred at the school level directly or indirectly, including costs for instruction, purchased services, materials and supplies, operational capital outlay, student support services, school administration, and operation and maintenance of plant.

### <u>District Indirect Costs Per Pupil</u>

District indirect costs are costs that are incurred at the district level and allocated to each school, and include student support services, general administration, centralized services and school board.

#### Selected School Year:



#### 2019-20 Total Costs Per Pupil (Total School + Total District Indirect Costs)

Total Funds	
\$8,609	

#### 2019-20 School Costs Per Pupil

State and Local Funds	Federal Funds	Total Funds
\$6,549	\$992	\$7,541

State and Local Funds	Federal Funds	Total Funds
\$1,006	\$62	\$1,069

### Per-Pupil Expenditures (1)

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The Every Student Succeeds Act (ESSA) Per-pupil Expenditures Report contains state, district and school-level expenditure data.

#### Selected School Year:

2019-20

### **Total Costs Per Pupil**

Total costs per pupil are the aggregate of school costs and district indirect costs per pupil.

### 2019-20 Total Costs Per Pupil (Total School + Total District Indirect Costs)

Total Funds
\$8,194

### **School Costs Per Pupil**

School costs per pupil are the current costs incurred at the school level directly or indirectly, including costs for instruction, purchased services, materials and supplies, operational capital outlay, student support services, school administration, and operation and maintenance of plant.

#### 2019-20 School Costs Per Pupil

State and Local Funds	Federal Funds	Total Funds
\$5,943	\$1,287	\$7,230

### **District Indirect Costs Per Pupil**

District indirect costs are costs that are incurred at the district level and allocated to each school, and include student support services, general administration, centralized services and school board.

State and Local Funds	Federal Funds	Total Funds
\$905	\$59	\$964

# Per-Pupil Expenditures 0

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The Every Student Succeeds Act (ESSA) Per-pupil Expenditures Report contains state, district and school-level expenditure data.

Total Costs Per Pupil

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### School Costs Per Pupil

School costs per pupil are the current costs incurred at the school level directly or indirectly, including costs for instruction, purchased services, materials and supplies, operational capital outlay, student support services, school administration, and operation and maintenance of plant.

### **District Indirect Costs Per Pupil**

District indirect costs are costs that are incurred at the district level and allocated to each school, and include student support services, general administration, centralized services and school board.

### Selected School Year:



### 2019-20 Total Costs Per Pupil (Total School + Total District Indirect Costs)

Total Funds	
\$8,659	

#### 2019-20 School Costs Per Pupil

State and Local Funds	Federal Funds	Total Funds
\$6,286	\$1,488	\$7,774

State and Local Funds	Federal Funds	Total Funds
\$843	\$42	\$885

## Per-Pupil Expenditures 0

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The Every Student Succeeds Act (ESSA) Per-pupil Expenditures Report contains state, district and school-level expenditure data.

### Selected School Year:



### Total Costs Per Pupil

Total costs per pupil are the aggregate of school costs and district indirect costs per pupil.

### 2019-20 Total Costs Per Pupil (Total School + Total District Indirect Costs)

Total Funds	
\$6,225	

### **School Costs Per Pupil**

School costs per pupil are the current costs incurred at the school level directly or indirectly, including costs for instruction, purchased services, materials and supplies, operational capital outlay, student support services, school administration, and operation and maintenance of plant.

#### 2019-20 School Costs Per Pupil

State and Local Funds	Federal Funds	Total Funds
\$6,225	\$0	\$6,225

### **District Indirect Costs Per Pupil**

District indirect costs are costs that are incurred at the district level and allocated to each school, and include student support services, general administration, centralized services and school board.

State and Local Funds	Federal Funds	Total Funds
\$0	\$0	\$0

### Pinetta Per Pupil Costs 2019-2020

# Per-Pupil Expenditures 0

·lorida's per-pupil expenditures are calculated as the current expenditures divided by unweighted full-time equivalent students using guidelines set forth by the U.S. Department of Education. Current expenditures are comprised of expenditures for the day-to-day operation of schools and local educational agencies (LEAs), including, but not limited to, expenditures for instruction, administration, astructional support, and operation and maintenance of plant. Expenditures are disaggregated by fund source (state and local, or federal) and by type of cost (school-level or district-level).

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# Selected School Year:

2019-20

### **Total Costs Per Pupil**

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### 2019-20 Total Costs Per Pupil (Total School + Total District Indirect Costs)

Total Funds	
\$8,164	

### School Costs Per Pupil

School costs per pupil are the current costs incurred at the school level directly or indirectly, neluding costs for instruction, purchased services, materials and supplies, operational capital autlay, student support services, school administration, and operation and maintenance of plant.

#### 2019-20 School Costs Per Pupil

State and Local Funds	Federal Funds	Total Funds
\$6,206	\$929	\$7,135

### <u> District Indirect Costs Per Pupil</u>

intrict indirect costs are costs that are incurred at the district level and allocated to each school, and include student support services, general administration, centralized services and school loard.

### 2019-20 District Indirect Costs Per Pupil

State and Local Funds	Federal Funds	Total Funds
\$980	\$49	\$1,029

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# Per-Pupil Expenditures 0

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The Every Student Succeeds Act (ESSA) Per-pupil Expenditures Report contains state, district and school-level expenditure data.

#### Selected School Year:



### Total Costs Per Pupil

Total costs per pupil are the aggregate of school costs and district indirect costs per pupil.

### 2019-20 Total Costs Per Pupil (Total School + Total District Indirect Costs)

Total Funds
\$8,007

### **School Costs Per Pupil**

School costs per pupil are the current costs incurred at the school level directly or indirectly, including costs for instruction, purchased services, materials and supplies, operational capital outlay, student support services, school administration, and operation and maintenance of plant.

#### 2019-20 School Costs Per Pupil

State and Local Funds	Federal Funds	Total Funds
\$6,172	\$1,058	\$7,230

### **District Indirect Costs Per Pupil**

District indirect costs are costs that are incurred at the district level and allocated to each school, and include student support services, general administration, centralized services and school board.

State and Local Funds	Federal Funds	Total Funds
\$735	\$43	\$778

### Summary:

Madison County School District Per Pupil Expenditures 2019-2020 were \$8007 PPE

Pinetta Elementary Per Pupil Expenditures 2019-2020 were \$8,164 PPE

Madison Creative Arts Per Pupil Expenditures 2019-2020 were \$6,225 PPE

Madison County High School Per Pupil Expenditures 2019-2020 were \$8,659 PPE

Madison County Central Per Pupil Expenditures 2019-2020 were \$8,194 PPE

Lee Elementary Per Pupil Expenditures 2019-2020 were \$8,609 PPE

James Madison Preparatory High School Per Pupil Expenditures 2019-2020 were \$7,338 PPE

Greenville Elementary Per Pupil Expenditures 2019-2020 were \$7,842 PPE