

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 11 MADISON COUNTY HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,413,992	21.20	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			19,981,172	78.23	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			146,159	0.57	32,093,696	0.11
TOTAL			25,541,323	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,336	4,300	5,424	2,048,381
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,344	1,288	1,241	634,814
CONTRACTED INSTRUCTIONAL SERVICES	554	571	253	261,641
SCHOOL ADMINISTRATION	908	710	653	429,100
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	681	423	275	321,923
FOOD SERVICE	599	697	506	282,783
OPERATION AND MAINTENANCE OF PLANT	1,209	1,075	1,096	571,319
OTHER SCHOOL LEVEL SUPPORT SERVICES	225	238	274	106,120
TOTAL SCHOOL COSTS	9,856	9,302	9,722	4,656,081

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,016	3,889	4,517	1,232,857
ESOL PROGRAM	2,890	3,376	5,698	1,445
EXCEPTIONAL PROGRAMS	4,510	5,583	8,436	430,676
CAREER EDUCATION PROGRAMS	5,520	5,436	4,385	383,403

ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 41 MADISON COUNTY CENTRAL SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,413,992	21.20	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			19,981,172	78.23	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			146,159	0.57	32,093,696	0.11
TOTAL			25,541,323	100.00	28,892,712,690	100.00
OPERATING COSTS -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,111	4,300	5,424	3,975,783
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,302	1,288	1,241	1,258,888
CONTRACTED INSTRUCTIONAL SERVICES			414	571	253	400,622
SCHOOL ADMINISTRATION			531	710	653	513,479
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			279	423	275	270,311
FOOD SERVICE			664	697	506	641,873
OPERATION AND MAINTENANCE OF PLANT			1,016	1,075	1,096	982,694
OTHER SCHOOL LEVEL SUPPORT SERVICES			241	238	274	233,225
TOTAL SCHOOL COSTS			8,558	9,302	9,722	8,276,875
ADDITIONAL DETAIL INFORMATION -- K-12						
			PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,441	3,889	4,517	2,608,097
ESOL PROGRAM			4,083	3,376	5,698	14,210
EXCEPTIONAL PROGRAMS			6,579	5,583	8,436	1,353,476
CAREER EDUCATION PROGRAMS			0	5,436	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 91 GREENVILLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,413,992	21.20	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			19,981,172	78.23	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			146,159	0.57	32,093,696	0.11
TOTAL			25,541,323	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,834	4,300	5,424	457,036
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	570	1,288	1,241	53,901
CONTRACTED INSTRUCTIONAL SERVICES	513	571	253	48,466
SCHOOL ADMINISTRATION	1,244	710	653	117,586
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	590	423	275	55,772
FOOD SERVICE	1,136	697	506	107,426
OPERATION AND MAINTENANCE OF PLANT	1,372	1,075	1,096	129,736
OTHER SCHOOL LEVEL SUPPORT SERVICES	216	238	274	20,403
TOTAL SCHOOL COSTS	10,475	9,302	9,722	990,326

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,834	3,889	4,517	394,197
ESOL PROGRAM	0	3,376	5,698	0
EXCEPTIONAL PROGRAMS	4,837	5,583	8,436	62,839
CAREER EDUCATION PROGRAMS	0	5,436	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 101 LEE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,413,992	21.20	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			19,981,172	78.23	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			146,159	0.57	32,093,696	0.11
TOTAL			25,541,323	100.00	28,892,712,690	100.00
OPERATING COSTS -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			5,328	4,300	5,424	832,858
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			1,324	1,288	1,241	206,891
CONTRACTED INSTRUCTIONAL SERVICES			362	571	253	56,575
SCHOOL ADMINISTRATION			796	710	653	124,364
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			438	423	275	68,443
FOOD SERVICE			830	697	506	129,698
OPERATION AND MAINTENANCE OF PLANT			1,050	1,075	1,096	164,191
OTHER SCHOOL LEVEL SUPPORT SERVICES			249	238	274	38,965
TOTAL SCHOOL COSTS			10,377	9,302	9,722	1,621,985
ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			5,787	3,889	4,517	633,973
ESOL PROGRAM			3,015	3,376	5,698	18,575
EXCEPTIONAL PROGRAMS			4,441	5,583	8,436	180,310
CAREER EDUCATION PROGRAMS			0	5,436	4,385	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
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TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

\* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 111 PINETTA ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,413,992	21.20	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			19,981,172	78.23	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			146,159	0.57	32,093,696	0.11
TOTAL			25,541,323	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,000	4,300	5,424	611,096
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,309	1,288	1,241	159,939
CONTRACTED INSTRUCTIONAL SERVICES	428	571	253	52,335
SCHOOL ADMINISTRATION	996	710	653	121,700
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	486	423	275	59,379
FOOD SERVICE	1,009	697	506	123,389
OPERATION AND MAINTENANCE OF PLANT	1,094	1,075	1,096	133,718
OTHER SCHOOL LEVEL SUPPORT SERVICES	192	238	274	23,464
TOTAL SCHOOL COSTS	10,514	9,302	9,722	1,285,020

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	5,132	3,889	4,517	480,638
ESOL PROGRAM	0	3,376	5,698	0
EXCEPTIONAL PROGRAMS	4,566	5,583	8,436	130,458
CAREER EDUCATION PROGRAMS	0	5,436	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 600 MADISON COUNTY ADULT CENTER

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,413,992	21.20	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			19,981,172	78.23	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			146,159	0.57	32,093,696	0.11
TOTAL			25,541,323	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,300	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,288	1,241	36,403
CONTRACTED INSTRUCTIONAL SERVICES	0	571	253	0
SCHOOL ADMINISTRATION	0	710	653	457
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	423	275	0
FOOD SERVICE	0	697	506	0
OPERATION AND MAINTENANCE OF PLANT	0	1,075	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	238	274	3,194
TOTAL SCHOOL COSTS	0	9,302	9,722	40,054

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,889	4,517	0
ESOL PROGRAM	0	3,376	5,698	0
EXCEPTIONAL PROGRAMS	0	5,583	8,436	0
CAREER EDUCATION PROGRAMS	0	5,436	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 925 JOANN BRIDGES ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,413,992	21.20	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			19,981,172	78.23	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			146,159	0.57	32,093,696	0.11
TOTAL			25,541,323	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	70	4,300	5,424	999
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	438	1,288	1,241	6,247
CONTRACTED INSTRUCTIONAL SERVICES	13,839	571	253	197,199
SCHOOL ADMINISTRATION	32	710	653	457
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	86	423	275	1,226
FOOD SERVICE	0	697	506	0
OPERATION AND MAINTENANCE OF PLANT	0	1,075	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	225	238	274	3,207
TOTAL SCHOOL COSTS	14,690	9,302	9,722	209,335

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	68	3,889	4,517	719
ESOL PROGRAM	0	3,376	5,698	0
EXCEPTIONAL PROGRAMS	74	5,583	8,436	200
CAREER EDUCATION PROGRAMS	78	5,436	4,385	80
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
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 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 7001 MADISON VIRTUAL INSTRUCTION PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,413,992	21.20	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			19,981,172	78.23	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			146,159	0.57	32,093,696	0.11
TOTAL			25,541,323	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,300	5,424	999
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	1,288	1,241	6,089
CONTRACTED INSTRUCTIONAL SERVICES	0	571	253	8,024
SCHOOL ADMINISTRATION	0	710	653	457
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	423	275	1,227
FOOD SERVICE	0	697	506	0
OPERATION AND MAINTENANCE OF PLANT	0	1,075	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	238	274	3,207
TOTAL SCHOOL COSTS	0	9,302	9,722	20,003

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	3,889	4,517	999
ESOL PROGRAM	0	3,376	5,698	0
EXCEPTIONAL PROGRAMS	0	5,583	8,436	0
CAREER EDUCATION PROGRAMS	0	5,436	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 7004 MADISON VIRTUAL FRANCHISE

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,413,992	21.20	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			19,981,172	78.23	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			146,159	0.57	32,093,696	0.11
TOTAL			25,541,323	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	61	4,300	5,424	999
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	376	1,288	1,241	6,111
CONTRACTED INSTRUCTIONAL SERVICES	1,353	571	253	21,993
SCHOOL ADMINISTRATION	28	710	653	457
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	75	423	275	1,226
FOOD SERVICE	0	697	506	0
OPERATION AND MAINTENANCE OF PLANT	0	1,075	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	197	238	274	3,206
TOTAL SCHOOL COSTS	2,090	9,302	9,722	33,992

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	61	3,889	4,517	967
ESOL PROGRAM	0	3,376	5,698	0
EXCEPTIONAL PROGRAMS	65	5,583	8,436	28
CAREER EDUCATION PROGRAMS	67	5,436	4,385	4
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS

FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
 2020-21 SCHOOL FINANCIAL REPORT

DISTRICT: 40 MADISON

SCHOOL: 7023 MADISON VIRTUAL INSTRUCTION PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			5,413,992	21.20	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)			19,981,172	78.23	24,038,732,681	83.20
LOTTERY			0	0.00	0	0.00
PRIVATE			146,159	0.57	32,093,696	0.11
TOTAL			25,541,323	100.00	28,892,712,690	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	1,998	4,300	5,424	999
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	12,178	1,288	1,241	6,089
CONTRACTED INSTRUCTIONAL SERVICES	12,906	571	253	6,453
SCHOOL ADMINISTRATION	914	710	653	457
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	2,454	423	275	1,227
FOOD SERVICE	0	697	506	0
OPERATION AND MAINTENANCE OF PLANT	0	1,075	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	6,414	238	274	3,207
TOTAL SCHOOL COSTS	36,864	9,302	9,722	18,432

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	1,998	3,889	4,517	999
ESOL PROGRAM	0	3,376	5,698	0
EXCEPTIONAL PROGRAMS	0	5,583	8,436	0
CAREER EDUCATION PROGRAMS	0	5,436	4,385	0
ADULT PROGRAMS	*	*	*	*

\* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY
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TEXTBOOKS
COMPUTER HARDWARE AND SOFTWARE
OTHER INSTRUCTIONAL MATERIALS
OTHER MATERIALS AND SUPPLIES
LIBRARY MEDIA MATERIALS