1FILE 70.399 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/20/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2019-20

DISTRICT 40 MADISON SCHOOLS WITH TOTAL SCHOOL COST AT LESS THAN 80% OF INDICATED REVENUES PAGE 1

0 PRELIMINARY EXCEPTION REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

0SCHOOL 0091 GREENVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4279.4900

DISTRICT COST DIFFERENTIAL = .9297

0 ---- DISCRETIONARY -----

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS LOCAL

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 75.43 1.120 84.48 84.48 336,116 152,552 -21,845 17,190 73

4-8 BASIC 102 34.77 1.000 34.77 34.77 138,337 62,786 -8,991 7,075 30

SUB-BASIC 110.20 0.000 119.25 119.25 474,453 215,338 -30,836 24,265 103

PK-3 BASIC WIT 111 14.08 1.120 15.77 15.77 62,743 62,976 -4,078 3,209 14

4-8 BASIC WIT 112 4.00 1.000 4.00 4.00 15,915 15,974 -1,034 814 3

SUB-EXCEPTION 18.08 0.000 19.77 19.77 78,658 78,950 -5,112 4,023 17

TOTAL FEFP PRG 128.28 0.000 139.02 139.02 553,111 294,288 -35,948 28,288 120

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY GRADUATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION

0"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

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DISTRICT 40 MADISON SCHOOLS WITH TOTAL SCHOOL COST AT LESS THAN 80% OF INDICATED REVENUES PAGE 2

0 PRELIMINARY EXCEPTION REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

0SCHOOL 0091 GREENVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4279.4900

DISTRICT COST DIFFERENTIAL = .9297

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS HOLDBACK PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 -1,187 48 0 482,947 260,809 54.00 318,927 66.04

4-8 BASIC 102 -489 20 0 198,768 114,516 57.61 139,745 70.31

SUB-BASIC -1,676 68 0 681,715 375,325 55.06 458,672 67.28

PK-3 BASIC WIT 111 -222 9 0 124,651 180,248 144.60 213,995 171.68

4-8 BASIC WIT 112 -56 2 0 31,618 47,619 150.61 55,946 176.94

SUB-EXCEPTION -278 11 0 156,269 227,867 145.82 269,941 172.74

TOTAL FEFP PRG -1,954 79 0 837,984 603,192 71.98 728,613 86.95