102/21/2023 FLORIDA DEPARTMENT OF EDUCATION PAGE 1

 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

 2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 11 MADISON COUNTY HIGH SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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 FEDERAL 10,223,023 34.70 6,740,369,455 21.90

0STATE/LOCAL (EXCLUDES LOTTERY) 19,163,719 65.04 24,013,872,357 78.03

0LOTTERY 0 0.00 0 0.00

0PRIVATE 75,663 0.26 22,876,493 0.07

0TOTAL 29,462,404 100.00 30,777,118,305 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,463 4,222 5,555 1,992,212

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 1,673 1,628 1,330 746,630

0CONTRACTED INSTRUCTIONAL SERVICES 452 568 323 201,674

0SCHOOL ADMINISTRATION 1,123 841 683 501,442

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 805 762 418 359,323

0FOOD SERVICE 646 832 599 288,260

0OPERATION AND MAINTENANCE OF PLANT 1,391 1,180 1,138 621,071

0OTHER SCHOOL LEVEL SUPPORT SERVICES 479 265 294 213,763

0TOTAL SCHOOL COSTS 11,032 10,298 10,340 4,924,375

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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 BASIC PROGRAMS 3,923 3,816 4,631 1,144,130

0ESOL PROGRAM 0 3,779 5,726 0

0EXCEPTIONAL PROGRAMS 5,409 5,528 8,660 510,463

0CAREER EDUCATION PROGRAMS 5,588 5,511 4,518 337,619

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

 2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 41 MADISON COUNTY CENTRAL SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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 FEDERAL 10,223,023 34.70 6,740,369,455 21.90

0STATE/LOCAL (EXCLUDES LOTTERY) 19,163,719 65.04 24,013,872,357 78.03

0LOTTERY 0 0.00 0 0.00

0PRIVATE 75,663 0.26 22,876,493 0.07

0TOTAL 29,462,404 100.00 30,777,118,305 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,000 4,222 5,555 3,658,045

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 1,596 1,628 1,330 1,459,743

0CONTRACTED INSTRUCTIONAL SERVICES 462 568 323 422,917

0SCHOOL ADMINISTRATION 673 841 683 615,562

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 607 762 418 555,155

0FOOD SERVICE 792 832 599 723,892

0OPERATION AND MAINTENANCE OF PLANT 925 1,180 1,138 845,536

0OTHER SCHOOL LEVEL SUPPORT SERVICES 183 265 294 167,563

0TOTAL SCHOOL COSTS 9,238 10,298 10,340 8,448,413

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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 BASIC PROGRAMS 3,663 3,816 4,631 2,663,132

0ESOL PROGRAM 2,445 3,779 5,726 7,971

0EXCEPTIONAL PROGRAMS 5,357 5,528 8,660 986,942

0CAREER EDUCATION PROGRAMS 0 5,511 4,518 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

102/21/2023 FLORIDA DEPARTMENT OF EDUCATION PAGE 3

 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

 2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 91 GREENVILLE ELEMENTARY SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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 FEDERAL 10,223,023 34.70 6,740,369,455 21.90

0STATE/LOCAL (EXCLUDES LOTTERY) 19,163,719 65.04 24,013,872,357 78.03

0LOTTERY 0 0.00 0 0.00

0PRIVATE 75,663 0.26 22,876,493 0.07

0TOTAL 29,462,404 100.00 30,777,118,305 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,335 4,222 5,555 408,558

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 1,057 1,628 1,330 99,601

0CONTRACTED INSTRUCTIONAL SERVICES 656 568 323 61,863

0SCHOOL ADMINISTRATION 1,304 841 683 122,853

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 1,067 762 418 100,509

0FOOD SERVICE 1,608 832 599 151,566

0OPERATION AND MAINTENANCE OF PLANT 2,134 1,180 1,138 201,143

0OTHER SCHOOL LEVEL SUPPORT SERVICES 227 265 294 21,424

0TOTAL SCHOOL COSTS 12,388 10,298 10,340 1,167,517

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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 BASIC PROGRAMS 4,445 3,816 4,631 374,147

0ESOL PROGRAM 0 3,779 5,726 0

0EXCEPTIONAL PROGRAMS 3,421 5,528 8,660 34,411

0CAREER EDUCATION PROGRAMS 0 5,511 4,518 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

102/21/2023 FLORIDA DEPARTMENT OF EDUCATION PAGE 4

 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

 2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 101 LEE ELEMENTARY SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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 FEDERAL 10,223,023 34.70 6,740,369,455 21.90

0STATE/LOCAL (EXCLUDES LOTTERY) 19,163,719 65.04 24,013,872,357 78.03

0LOTTERY 0 0.00 0 0.00

0PRIVATE 75,663 0.26 22,876,493 0.07

0TOTAL 29,462,404 100.00 30,777,118,305 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 5,162 4,222 5,555 893,757

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 1,829 1,628 1,330 316,657

0CONTRACTED INSTRUCTIONAL SERVICES 461 568 323 79,736

0SCHOOL ADMINISTRATION 752 841 683 130,234

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 1,006 762 418 174,261

0FOOD SERVICE 965 832 599 167,058

0OPERATION AND MAINTENANCE OF PLANT 1,321 1,180 1,138 228,732

0OTHER SCHOOL LEVEL SUPPORT SERVICES 196 265 294 34,016

0TOTAL SCHOOL COSTS 11,692 10,298 10,340 2,024,451

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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 BASIC PROGRAMS 4,664 3,816 4,631 589,291

0ESOL PROGRAM 4,396 3,779 5,726 31,033

0EXCEPTIONAL PROGRAMS 6,881 5,528 8,660 273,433

0CAREER EDUCATION PROGRAMS 0 5,511 4,518 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

102/21/2023 FLORIDA DEPARTMENT OF EDUCATION PAGE 5

 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

 2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 111 PINETTA ELEMENTARY SCHOOL

0REVENUES SCHOOL % DISTRICT % STATE %

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 FEDERAL 10,223,023 34.70 6,740,369,455 21.90

0STATE/LOCAL (EXCLUDES LOTTERY) 19,163,719 65.04 24,013,872,357 78.03

0LOTTERY 0 0.00 0 0.00

0PRIVATE 75,663 0.26 22,876,493 0.07

0TOTAL 29,462,404 100.00 30,777,118,305 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 4,543 4,222 5,555 546,981

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 1,985 1,628 1,330 239,053

0CONTRACTED INSTRUCTIONAL SERVICES 820 568 323 98,744

0SCHOOL ADMINISTRATION 1,028 841 683 123,830

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 1,359 762 418 163,663

0FOOD SERVICE 1,217 832 599 146,491

0OPERATION AND MAINTENANCE OF PLANT 1,660 1,180 1,138 199,844

0OTHER SCHOOL LEVEL SUPPORT SERVICES 222 265 294 26,761

0TOTAL SCHOOL COSTS 12,834 10,298 10,340 1,545,367

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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 BASIC PROGRAMS 3,922 3,816 4,631 358,857

0ESOL PROGRAM 0 3,779 5,726 0

0EXCEPTIONAL PROGRAMS 6,509 5,528 8,660 188,124

0CAREER EDUCATION PROGRAMS 0 5,511 4,518 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

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102/21/2023 FLORIDA DEPARTMENT OF EDUCATION PAGE 6

 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

 2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 600 MADISON COUNTY ADULT CENTER

0REVENUES SCHOOL % DISTRICT % STATE %

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 FEDERAL 10,223,023 34.70 6,740,369,455 21.90

0STATE/LOCAL (EXCLUDES LOTTERY) 19,163,719 65.04 24,013,872,357 78.03

0LOTTERY 0 0.00 0 0.00

0PRIVATE 75,663 0.26 22,876,493 0.07

0TOTAL 29,462,404 100.00 30,777,118,305 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 0 4,222 5,555 0

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 0 1,628 1,330 16,396

0CONTRACTED INSTRUCTIONAL SERVICES 0 568 323 0

0SCHOOL ADMINISTRATION 0 841 683 205

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 0 762 418 0

0FOOD SERVICE 0 832 599 0

0OPERATION AND MAINTENANCE OF PLANT 0 1,180 1,138 6

0OTHER SCHOOL LEVEL SUPPORT SERVICES 0 265 294 1,985

0TOTAL SCHOOL COSTS 0 10,298 10,340 18,592

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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 BASIC PROGRAMS 0 3,816 4,631 0

0ESOL PROGRAM 0 3,779 5,726 0

0EXCEPTIONAL PROGRAMS 0 5,528 8,660 0

0CAREER EDUCATION PROGRAMS 0 5,511 4,518 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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0OTHER MATERIALS AND SUPPLIES

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102/21/2023 FLORIDA DEPARTMENT OF EDUCATION PAGE 7

 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

 2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 925 JOANN BRIDGES ACADEMY

0REVENUES SCHOOL % DISTRICT % STATE %

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 FEDERAL 10,223,023 34.70 6,740,369,455 21.90

0STATE/LOCAL (EXCLUDES LOTTERY) 19,163,719 65.04 24,013,872,357 78.03

0LOTTERY 0 0.00 0 0.00

0PRIVATE 75,663 0.26 22,876,493 0.07

0TOTAL 29,462,404 100.00 30,777,118,305 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 18 4,222 5,555 298

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 391 1,628 1,330 6,317

0CONTRACTED INSTRUCTIONAL SERVICES 7,031 568 323 113,488

0SCHOOL ADMINISTRATION 13 841 683 205

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 12 762 418 192

0FOOD SERVICE 0 832 599 0

0OPERATION AND MAINTENANCE OF PLANT 0 1,180 1,138 0

0OTHER SCHOOL LEVEL SUPPORT SERVICES 123 265 294 1,989

0TOTAL SCHOOL COSTS 7,588 10,298 10,340 122,489

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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 BASIC PROGRAMS 19 3,816 4,631 237

0ESOL PROGRAM 0 3,779 5,726 0

0EXCEPTIONAL PROGRAMS 19 5,528 8,660 50

0CAREER EDUCATION PROGRAMS 14 5,511 4,518 11

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

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102/21/2023 FLORIDA DEPARTMENT OF EDUCATION PAGE 8

 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

 2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 7004 MADISON VIRTUAL FRANCHISE

0REVENUES SCHOOL % DISTRICT % STATE %

 -------- ------ --- -------- --- ----- ---

 FEDERAL 10,223,023 34.70 6,740,369,455 21.90

0STATE/LOCAL (EXCLUDES LOTTERY) 19,163,719 65.04 24,013,872,357 78.03

0LOTTERY 0 0.00 0 0.00

0PRIVATE 75,663 0.26 22,876,493 0.07

0TOTAL 29,462,404 100.00 30,777,118,305 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 28 4,222 5,555 316

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 391 1,628 1,330 4,348

0CONTRACTED INSTRUCTIONAL SERVICES 2,277 568 323 25,318

0SCHOOL ADMINISTRATION 18 841 683 205

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 18 762 418 203

0FOOD SERVICE 0 832 599 0

0OPERATION AND MAINTENANCE OF PLANT 0 1,180 1,138 0

0OTHER SCHOOL LEVEL SUPPORT SERVICES 179 265 294 1,989

0TOTAL SCHOOL COSTS 2,911 10,298 10,340 32,379

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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 BASIC PROGRAMS 28 3,816 4,631 293

0ESOL PROGRAM 0 3,779 5,726 0

0EXCEPTIONAL PROGRAMS 34 5,528 8,660 23

0CAREER EDUCATION PROGRAMS 0 5,511 4,518 0

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.

 2021-22 SCHOOL FINANCIAL REPORT

0 DISTRICT: 40 MADISON

0 SCHOOL: 7023 MADISON VIRTUAL INSTRUCTION PROGRAM

0REVENUES SCHOOL % DISTRICT % STATE %

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 FEDERAL 10,223,023 34.70 6,740,369,455 21.90

0STATE/LOCAL (EXCLUDES LOTTERY) 19,163,719 65.04 24,013,872,357 78.03

0LOTTERY 0 0.00 0 0.00

0PRIVATE 75,663 0.26 22,876,493 0.07

0TOTAL 29,462,404 100.00 30,777,118,305 100.00

0 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 OPERATING COSTS -- K-12 SCHOOL DISTRICT STATE COSTS

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 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) 521 4,222 5,555 302

0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)

0OTHER INSTRUCTIONAL PERSONNEL 7,348 1,628 1,330 4,262

0CONTRACTED INSTRUCTIONAL SERVICES 8,341 568 323 4,838

0SCHOOL ADMINISTRATION 353 841 683 205

0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY 210 762 418 122

0FOOD SERVICE 0 832 599 0

0OPERATION AND MAINTENANCE OF PLANT 0 1,180 1,138 0

0OTHER SCHOOL LEVEL SUPPORT SERVICES 3,429 265 294 1,989

0TOTAL SCHOOL COSTS 20,202 10,298 10,340 11,718

0ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL

 TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) SCHOOL DISTRICT STATE COSTS

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 BASIC PROGRAMS 520 3,816 4,631 260

0ESOL PROGRAM 0 3,779 5,726 0

0EXCEPTIONAL PROGRAMS 0 5,528 8,660 0

0CAREER EDUCATION PROGRAMS 525 5,511 4,518 42

0ADULT PROGRAMS \* \* \* \* \* - NOT FEFP FUNDED

0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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 TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE

0OTHER INSTRUCTIONAL MATERIALS

0OTHER MATERIALS AND SUPPLIES

0LIBRARY MEDIA MATERIALS