1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 1

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0011 MADISON COUNTY HIGH SCHOOL

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

9-12 BASIC 103 356.62 1.000 356.62 356.62 1,387,676 635,134 -93,590 70,828 1,067

SUB-BASIC 356.62 0.000 356.62 356.62 1,387,676 635,134 -93,590 70,828 1,067

ESOL 130 0.32 1.185 0.38 0.38 1,479 675 -100 75 1

4-8 BASIC WIT 112 0.50 1.000 0.50 0.50 1,946 2,012 -131 99 1

9-12 BASIC WIT 113 81.89 1.000 81.89 81.89 318,650 329,559 -21,491 16,264 245

SUB-EXCEPTION 82.39 0.000 82.39 82.39 320,596 331,571 -21,622 16,363 246

9-12 CAREER ED 300 69.00 1.000 69.00 89.31 347,522 122,888 -18,108 13,704 206

TOTAL FEFP PRG 508.33 0.000 508.39 528.70 2,057,273 1,090,268 -133,420 100,970 1,520

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

0"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 2

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0011 MADISON COUNTY HIGH SCHOOL

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

9-12 BASIC 103 0 -12,798 0 1,988,317 1,949,864 98.07 2,218,582 111.58

SUB-BASIC 0 -12,798 0 1,988,317 1,949,864 98.07 2,218,582 111.58

ESOL 130 0 -14 0 2,116 1,504 71.08 1,725 81.52

4-8 BASIC WIT 112 0 -18 0 3,909 14,905 381.30 17,238 440.98

9-12 BASIC WIT 113 0 -2,939 0 640,288 649,236 101.40 737,590 115.20

SUB-EXCEPTION 0 -2,957 0 644,197 664,141 103.10 754,828 117.17

9-12 CAREER ED 300 0 -2,476 0 463,736 536,797 115.75 599,955 129.37

TOTAL FEFP PRG 0 -18,245 0 3,098,366 3,152,306 101.74 3,575,090 115.39

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 3

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0041 MADISON COUNTY CENTRAL SCHOOL

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 321.69 1.108 356.43 356.43 1,386,937 634,801 -93,540 70,791 1,066

4-8 BASIC 102 447.38 1.000 447.38 447.38 1,740,841 796,776 -117,408 88,854 1,338

SUB-BASIC 769.07 0.000 803.81 803.81 3,127,778 1,431,577 -210,948 159,645 2,404

ESOL 130 1.50 1.185 1.78 1.78 6,926 3,166 -466 353 5

PK-3 BASIC WIT 111 88.41 1.108 97.96 97.96 381,181 394,224 -25,708 19,455 293

4-8 BASIC WIT 112 137.47 1.000 137.47 137.47 534,922 553,236 -36,077 27,303 411

SUB-EXCEPTION 225.88 0.000 235.43 235.43 916,103 947,460 -61,785 46,758 704

TOTAL FEFP PRG 996.45 0.000 1,041.02 1,041.02 4,050,807 2,382,203 -273,199 206,756 3,113

0NOTES:

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0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 4

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0041 MADISON COUNTY CENTRAL SCHOOL

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 0 -12,792 0 1,987,263 1,459,357 73.44 1,684,499 84.76

4-8 BASIC 102 0 -16,055 0 2,494,346 2,334,353 93.59 2,695,234 108.05

SUB-BASIC 0 -28,847 0 4,481,609 3,793,710 84.65 4,379,733 97.73

ESOL 130 0 -64 0 9,920 16,383 165.15 18,762 189.13

PK-3 BASIC WIT 111 0 -3,515 0 765,930 1,049,966 137.08 1,209,612 157.93

4-8 BASIC WIT 112 0 -4,933 0 1,074,862 1,135,947 105.68 1,300,839 121.02

SUB-EXCEPTION 0 -8,448 0 1,840,792 2,185,913 118.75 2,510,451 136.38

TOTAL FEFP PRG 0 -37,359 0 6,332,321 5,996,006 94.69 6,908,946 109.11

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 5

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0091 GREENVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 66.98 1.108 74.21 74.21 288,765 132,174 -19,476 14,740 222

4-8 BASIC 102 31.00 1.000 31.00 31.00 120,627 55,210 -8,135 6,157 93

SUB-BASIC 97.98 0.000 105.21 105.21 409,392 187,384 -27,611 20,897 315

PK-3 BASIC WIT 111 16.52 1.108 18.30 18.30 71,209 73,663 -4,804 3,635 55

4-8 BASIC WIT 112 4.00 1.000 4.00 4.00 15,565 16,098 -1,050 794 12

SUB-EXCEPTION 20.52 0.000 22.30 22.30 86,774 89,761 -5,854 4,429 67

TOTAL FEFP PRG 118.50 0.000 127.51 127.51 496,166 277,145 -33,465 25,326 382

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 6

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0091 GREENVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 0 -2,663 0 413,762 260,809 63.03 318,927 77.08

4-8 BASIC 102 0 -1,113 0 172,839 114,516 66.26 139,745 80.85

SUB-BASIC 0 -3,776 0 586,601 375,325 63.98 458,672 78.19

PK-3 BASIC WIT 111 0 -657 0 143,101 180,248 125.96 213,995 149.54

4-8 BASIC WIT 112 0 -144 0 31,275 47,619 152.26 55,946 178.88

SUB-EXCEPTION 0 -801 0 174,376 227,867 130.68 269,941 154.80

TOTAL FEFP PRG 0 -4,577 0 760,977 603,192 79.27 728,613 95.75

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 7

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0101 LEE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 104.40 1.108 115.68 115.68 450,133 206,016 -30,357 22,974 346

4-8 BASIC 102 55.49 1.000 55.49 55.49 215,922 98,827 -14,563 11,021 166

SUB-BASIC 159.89 0.000 171.17 171.17 666,055 304,843 -44,920 33,995 512

ESOL 130 2.79 1.185 3.31 3.31 12,880 5,888 -868 657 10

PK-3 BASIC WIT 111 34.04 1.108 37.72 37.72 146,776 151,786 -9,898 7,491 113

4-8 BASIC WIT 112 16.50 1.000 16.50 16.50 64,205 66,403 -4,330 3,277 49

SUB-EXCEPTION 50.54 0.000 54.22 54.22 210,981 218,189 -14,228 10,768 162

TOTAL FEFP PRG 213.22 0.000 228.70 228.70 889,916 528,920 -60,016 45,420 684

0NOTES:

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0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

0"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 8

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0101 LEE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 0 -4,151 0 644,961 636,601 98.70 733,214 113.68

4-8 BASIC 102 0 -1,991 0 309,382 230,810 74.60 264,245 85.41

SUB-BASIC 0 -6,142 0 954,343 867,411 90.89 997,459 104.52

ESOL 130 0 -119 0 18,448 13,217 71.64 15,287 82.87

PK-3 BASIC WIT 111 0 -1,354 0 294,914 325,659 110.43 379,344 128.63

4-8 BASIC WIT 112 0 -592 0 129,012 75,095 58.21 86,186 66.80

SUB-EXCEPTION 0 -1,946 0 423,926 400,754 94.53 465,530 109.81

TOTAL FEFP PRG 0 -8,207 0 1,396,717 1,281,382 91.74 1,478,276 105.84

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 9

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0111 PINETTA ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 92.54 1.108 102.53 102.53 398,964 182,612 -26,909 20,364 307

4-8 BASIC 102 63.19 1.000 63.19 63.19 245,884 112,540 -16,583 12,550 189

SUB-BASIC 155.73 0.000 165.72 165.72 644,848 295,152 -43,492 32,914 496

PK-3 BASIC WIT 111 26.50 1.108 29.36 29.36 114,245 118,165 -7,706 5,832 88

4-8 BASIC WIT 112 21.05 1.000 21.05 21.05 81,910 84,714 -5,524 4,181 63

SUB-EXCEPTION 47.55 0.000 50.41 50.41 196,155 202,879 -13,230 10,013 151

TOTAL FEFP PRG 203.28 0.000 216.13 216.13 841,003 498,031 -56,722 42,927 647

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

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0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 10

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0111 PINETTA ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 0 -3,680 0 571,658 478,711 83.74 557,672 97.55

4-8 BASIC 102 0 -2,268 0 352,312 325,019 92.25 369,442 104.86

SUB-BASIC 0 -5,948 0 923,970 803,730 86.99 927,114 100.34

PK-3 BASIC WIT 111 0 -1,054 0 229,570 199,085 86.72 234,928 102.33

4-8 BASIC WIT 112 0 -755 0 164,589 57,756 35.09 65,933 40.06

SUB-EXCEPTION 0 -1,809 0 394,159 256,841 65.16 300,861 76.33

TOTAL FEFP PRG 0 -7,757 0 1,318,129 1,060,571 80.46 1,227,975 93.16

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 11

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0900 TWIN OAKS ACADEMY

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

4-8 BASIC 102 1.01 1.000 1.01 1.01 3,930 2,961 -265 201 3

9-12 BASIC 103 2.06 1.000 2.06 2.06 8,016 6,040 -541 409 6

SUB-BASIC 3.07 0.000 3.07 3.07 11,946 9,001 -806 610 9

4-8 BASIC WIT 112 1.17 1.000 1.17 1.17 4,553 6,055 -307 232 3

9-12 BASIC WIT 113 3.67 1.000 3.67 3.67 14,281 18,995 -963 729 11

SUB-EXCEPTION 4.84 0.000 4.84 4.84 18,834 25,050 -1,270 961 14

9-12 CAREER ED 300 0.41 1.000 0.41 0.53 2,062 1,202 -108 81 1

TOTAL FEFP PRG 8.32 0.000 8.32 8.44 32,842 35,253 -2,184 1,652 24

0NOTES:

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0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 12

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0900 TWIN OAKS ACADEMY

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

4-8 BASIC 102 0 -36 0 6,794 0 0.00 0 0.00

9-12 BASIC 103 0 -74 0 13,856 0 0.00 0 0.00

SUB-BASIC 0 -110 0 20,650 0 0.00 0 0.00

4-8 BASIC WIT 112 0 -42 0 10,494 0 0.00 0 0.00

9-12 BASIC WIT 113 0 -132 0 32,921 0 0.00 0 0.00

SUB-EXCEPTION 0 -174 0 43,415 0 0.00 0 0.00

9-12 CAREER ED 300 0 -15 0 3,223 0 0.00 0 0.00

TOTAL FEFP PRG 0 -299 0 67,288 0 0.00 0 0.00

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 13

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0925 JOANN BRIDGES ACADEMY

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

4-8 BASIC 102 11.59 1.000 11.59 11.59 45,099 33,984 -3,042 2,302 35

9-12 BASIC 103 16.21 1.000 16.21 16.21 63,076 47,531 -4,254 3,219 48

SUB-BASIC 27.80 0.000 27.80 27.80 108,175 81,515 -7,296 5,521 83

4-8 BASIC WIT 112 0.50 1.000 0.50 0.50 1,946 2,588 -131 99 1

9-12 BASIC WIT 113 2.83 1.000 2.83 2.83 11,012 14,647 -743 562 8

SUB-EXCEPTION 3.33 0.000 3.33 3.33 12,958 17,235 -874 661 9

9-12 CAREER ED 300 5.21 1.000 5.21 6.74 26,227 15,277 -1,367 1,035 16

TOTAL FEFP PRG 36.34 0.000 36.34 37.87 147,360 114,027 -9,537 7,217 108

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

0"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 14

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0925 JOANN BRIDGES ACADEMY

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

4-8 BASIC 102 0 -416 0 77,962 60,831 78.03 65,759 84.35

9-12 BASIC 103 0 -582 0 109,038 75,627 69.36 81,753 74.98

SUB-BASIC 0 -998 0 187,000 136,458 72.97 147,512 78.88

4-8 BASIC WIT 112 0 -18 0 4,485 0 0.00 0 0.00

9-12 BASIC WIT 113 0 -102 0 25,384 8,222 32.39 8,888 35.01

SUB-EXCEPTION 0 -120 0 29,869 8,222 27.53 8,888 29.76

9-12 CAREER ED 300 0 -187 0 41,001 19,729 48.12 21,327 52.02

TOTAL FEFP PRG 0 -1,305 0 257,870 164,409 63.76 177,727 68.92

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 15

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0950 MADISON COUNTY EXCEL ALTERNATI

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

4-8 BASIC 102 8.98 1.000 8.98 8.98 34,943 15,993 -2,357 1,784 27

9-12 BASIC 103 7.41 1.000 7.41 7.41 28,834 13,197 -1,945 1,472 22

SUB-BASIC 16.39 0.000 16.39 16.39 63,777 29,190 -4,302 3,256 49

4-8 BASIC WIT 112 2.19 1.000 2.19 2.19 8,522 8,813 -575 435 7

9-12 BASIC WIT 113 1.77 1.000 1.77 1.77 6,887 7,123 -465 352 5

SUB-EXCEPTION 3.96 0.000 3.96 3.96 15,409 15,936 -1,040 787 12

9-12 CAREER ED 300 0.07 1.000 0.07 0.09 350 125 -18 14 0

TOTAL FEFP PRG 20.42 0.000 20.42 20.44 79,536 45,251 -5,360 4,057 61

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

0"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 16

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0950 MADISON COUNTY EXCEL ALTERNATI

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

4-8 BASIC 102 0 -322 0 50,068 0 0.00 0 0.00

9-12 BASIC 103 0 -266 0 41,314 0 0.00 0 0.00

SUB-BASIC 0 -588 0 91,382 0 0.00 0 0.00

4-8 BASIC WIT 112 0 -79 0 17,123 0 0.00 0 0.00

9-12 BASIC WIT 113 0 -64 0 13,838 0 0.00 0 0.00

SUB-EXCEPTION 0 -143 0 30,961 0 0.00 0 0.00

9-12 CAREER ED 300 0 -3 0 468 0 0.00 0 0.00

TOTAL FEFP PRG 0 -734 0 122,811 0 0.00 0 0.00

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 17

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7023 MADISON VIRTUAL INSTRUCTION PR

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

4-8 BASIC 102 4.14 1.000 4.14 4.14 16,110 7,373 -1,086 822 12

9-12 BASIC 103 1.24 1.000 1.24 1.24 4,825 2,208 -325 246 4

SUB-BASIC 5.38 0.000 5.38 5.38 20,935 9,581 -1,411 1,068 16

4-8 BASIC WIT 112 1.97 1.000 1.97 1.97 7,666 7,928 -517 391 6

9-12 BASIC WIT 113 0.07 1.000 0.07 0.07 272 282 -18 14 0

SUB-EXCEPTION 2.04 0.000 2.04 2.04 7,938 8,210 -535 405 6

TOTAL FEFP PRG 7.42 0.000 7.42 7.42 28,873 17,791 -1,946 1,473 22

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 18

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7023 MADISON VIRTUAL INSTRUCTION PR

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

4-8 BASIC 102 0 -149 0 23,082 0 0.00 0 0.00

9-12 BASIC 103 0 -45 0 6,913 0 0.00 0 0.00

SUB-BASIC 0 -194 0 29,995 0 0.00 0 0.00

4-8 BASIC WIT 112 0 -71 0 15,403 0 0.00 0 0.00

9-12 BASIC WIT 113 0 -3 0 547 0 0.00 0 0.00

SUB-EXCEPTION 0 -74 0 15,950 0 0.00 0 0.00

TOTAL FEFP PRG 0 -268 0 45,945 0 0.00 0 0.00

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 19

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 8010 MADISON TAP PROGRAM

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 0.50 1.108 0.55 0.55 2,140 987 -145 110 2

SUB-BASIC 0.50 0.000 0.55 0.55 2,140 987 -145 110 2

TOTAL FEFP PRG 0.50 0.000 0.55 0.55 2,140 987 -145 110 2

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 20

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 8010 MADISON TAP PROGRAM

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 0 -20 0 3,074 0 0.00 0 0.00

SUB-BASIC 0 -20 0 3,074 0 0.00 0 0.00

TOTAL FEFP PRG 0 -20 0 3,074 0 0.00 0 0.00

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 1

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES LOTTERY

PK-3 BASIC 101 586.11 1.108 649.40 649.40 2,526,939 1,156,590 -170,427 128,979 1,943

4-8 BASIC 102 622.78 1.000 622.78 622.78 2,423,356 1,123,664 -163,439 123,691 1,863

9-12 BASIC 103 383.54 1.000 383.54 383.54 1,492,427 704,110 -100,655 76,174 1,147

SUB-BASIC 1,592.43 0.000 1,655.72 1,655.72 6,442,722 2,984,364 -434,521 328,844 4,953

ESOL 130 4.61 1.185 5.47 5.47 21,285 9,729 -1,434 1,085 16

PK-3 BASIC WIT 111 165.47 1.108 183.34 183.34 713,411 737,838 -48,116 36,413 549

4-8 BASIC WIT 112 185.35 1.000 185.35 185.35 721,235 747,847 -48,642 36,811 553

9-12 BASIC WIT 113 90.23 1.000 90.23 90.23 351,102 370,606 -23,680 17,921 269

SUB-EXCEPTION 441.05 0.000 458.92 458.92 1,785,748 1,856,291 -120,438 91,145 1,371

9-12 CAREER ED 300 74.69 1.000 74.69 96.67 376,161 139,492 -19,601 14,834 223

DISTRICT TOTAL 2,112.78 0.000 2,194.80 2,216.78 8,625,916 4,989,876 -575,994 435,908 6,563

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES DECLINING ENROLLMENT, SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL

ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION,

DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, VIRTUAL EDUCATION CONTRIBUTION,

DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION AND TOTAL FUNDS COMPRESSION

0"OTHER ALLOCATIONS," "LESS PRORATION AND OTHER," AND "PRIOR YR. ADJ" ARE DISTRIBUTED TO SCHOOLS ON THE BASIS OF "WT FTE REPORTED."

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 06/02/21

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2018-19

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 2

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4204.4200

DISTRICT COST DIFFERENTIAL = .9255

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG LESS PRORATION PRIOR YR EDUCATION OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. OTHER ADJ ADJUSTMENT JOBS ACT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 0 -23,306 0 3,620,718 2,835,476 78.31 3,294,310 90.98

4-8 BASIC 102 0 -22,350 0 3,486,785 3,149,594 90.33 3,631,809 104.16

9-12 BASIC 103 0 -13,765 0 2,159,438 2,025,492 93.80 2,300,337 106.52

SUB-BASIC 0 -59,421 0 9,266,941 8,010,562 86.44 9,226,456 99.56

ESOL 130 0 -197 0 30,484 31,103 102.03 35,773 117.35

PK-3 BASIC WIT 111 0 -6,580 0 1,433,515 1,754,956 122.42 2,037,876 142.16

4-8 BASIC WIT 112 0 -6,652 0 1,451,152 1,331,324 91.74 1,526,144 105.17

9-12 BASIC WIT 113 0 -3,240 0 712,978 657,457 92.21 746,477 104.70

SUB-EXCEPTION 0 -16,472 0 3,597,645 3,743,737 104.06 4,310,497 119.81

9-12 CAREER ED 300 0 -2,681 0 508,428 556,526 109.46 621,282 122.20

DISTRICT TOTAL 0 -78,771 0 13,403,498 12,341,928 92.08 14,194,008 105.90