1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 1

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0011 MADISON COUNTY HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES

9-12 BASIC 103 291.61 1.010 294.53 309.84 1,253,420 808,764 -76,111 75,023

SUB-BASIC 291.61 0.000 294.53 309.84 1,253,420 808,764 -76,111 75,023

9-12 BASIC WIT 113 93.38 1.010 94.31 94.31 381,520 459,069 -24,373 24,024

ESE LEVEL 4 254 1.00 3.648 3.65 2.70 10,923 10,017 -943 929

SUB-EXCEPTION 94.38 0.000 97.96 97.01 392,443 469,086 -25,316 24,953

9-12 CAREER ED 300 60.42 1.010 61.02 65.21 263,799 167,571 -15,770 15,544

TOTAL FEFP PRG 446.41 0.000 453.51 472.06 1,909,662 1,445,421 -117,197 115,520

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,

ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,

INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS

ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER

SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

0"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE "

BASIS OF "WEIGHTED FTE REPORTED".

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 2

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0011 MADISON COUNTY HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG ADDL STUDENT PRIOR YR OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. RSV ALLOC ADJUSTMENT REVENUE COST REVENUE COST REVENUE

9-12 BASIC 103 8,014 987 2,070,097 2,014,569 97.32 2,343,353 113.20

SUB-BASIC 8,014 987 2,070,097 2,014,569 97.32 2,343,353 113.20

9-12 BASIC WIT 113 2,566 316 843,122 710,477 84.27 821,721 97.46

ESE LEVEL 4 254 99 12 21,037 47,431 225.46 48,877 232.34

SUB-EXCEPTION 2,665 328 864,159 757,908 87.70 870,598 100.75

9-12 CAREER ED 300 1,660 205 433,009 533,459 123.20 613,274 141.63

TOTAL FEFP PRG 12,339 1,520 3,367,265 3,305,936 98.18 3,827,225 113.66

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REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 3

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0041 MADISON COUNTY CENTRAL SCHOOL

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES

PK-3 BASIC 101 270.66 1.126 304.76 304.76 1,232,870 836,874 -78,757 77,631

4-8 BASIC 102 456.28 1.000 456.28 456.28 1,845,826 1,252,937 -117,912 116,226

SUB-BASIC 726.94 0.000 761.04 761.04 3,078,696 2,089,811 -196,669 193,857

ESOL 130 3.26 1.199 3.91 3.55 14,361 10,733 -1,010 996

PK-3 BASIC WIT 111 64.28 1.126 72.38 72.38 292,805 352,303 -18,704 18,437

4-8 BASIC WIT 112 119.54 1.000 119.54 119.54 483,585 581,856 -30,892 30,450

ESE LEVEL 4 254 0.43 3.648 1.57 1.16 4,693 4,307 -405 400

SUB-EXCEPTION 184.25 0.000 193.49 193.08 781,083 938,466 -50,001 49,287

TOTAL FEFP PRG 914.45 0.000 958.44 957.67 3,874,140 3,039,010 -247,680 244,140

0NOTES:

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0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,

ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,

INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS

ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 4

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0041 MADISON COUNTY CENTRAL SCHOOL

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG ADDL STUDENT PRIOR YR OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. RSV ALLOC ADJUSTMENT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 8,292 1,022 2,077,932 1,569,561 75.53 1,890,447 90.98

4-8 BASIC 102 12,415 1,530 3,111,022 2,420,469 77.80 2,856,550 91.82

SUB-BASIC 20,707 2,552 5,188,954 3,990,030 76.89 4,746,997 91.48

ESOL 130 106 13 25,199 12,707 50.43 14,993 59.50

PK-3 BASIC WIT 111 1,969 243 647,053 521,275 80.56 617,942 95.50

4-8 BASIC WIT 112 3,253 401 1,068,653 851,493 79.68 999,424 93.52

ESE LEVEL 4 254 43 5 9,043 4,246 46.95 4,969 54.95

SUB-EXCEPTION 5,265 649 1,724,749 1,377,014 79.84 1,622,335 94.06

TOTAL FEFP PRG 26,078 3,214 6,938,902 5,379,751 77.53 6,384,325 92.01

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 5

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0091 GREENVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES

PK-3 BASIC 101 53.12 1.126 59.81 59.81 241,954 164,246 -15,457 15,236

4-8 BASIC 102 31.06 1.000 31.06 31.06 125,649 85,290 -8,027 7,912

SUB-BASIC 84.18 0.000 90.87 90.87 367,603 249,536 -23,484 23,148

PK-3 BASIC WIT 111 7.06 1.126 7.95 7.95 32,161 38,694 -2,054 2,025

4-8 BASIC WIT 112 3.00 1.000 3.00 3.00 12,136 14,602 -775 764

SUB-EXCEPTION 10.06 0.000 10.95 10.95 44,297 53,296 -2,829 2,789

TOTAL FEFP PRG 94.24 0.000 101.82 101.82 411,900 302,832 -26,313 25,937

0NOTES:

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PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,

ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,

INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS

ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 6

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0091 GREENVILLE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG ADDL STUDENT PRIOR YR OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. RSV ALLOC ADJUSTMENT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 1,627 201 407,807 457,677 112.23 526,672 129.15

4-8 BASIC 102 845 104 211,773 256,069 120.92 291,910 137.84

SUB-BASIC 2,472 305 619,580 713,746 115.20 818,582 132.12

PK-3 BASIC WIT 111 216 27 71,069 40,035 56.33 45,939 64.64

4-8 BASIC WIT 112 82 10 26,819 24,778 92.39 28,246 105.32

SUB-EXCEPTION 298 37 97,888 64,813 66.21 74,185 75.79

TOTAL FEFP PRG 2,770 342 717,468 778,559 108.51 892,767 124.43

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 7

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0101 LEE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES

PK-3 BASIC 101 84.91 1.126 95.61 95.61 386,779 262,540 -24,707 24,354

4-8 BASIC 102 41.44 1.000 41.44 41.44 167,641 113,794 -10,709 10,556

SUB-BASIC 126.35 0.000 137.05 137.05 554,420 376,334 -35,416 34,910

ESOL 130 7.06 1.199 8.46 7.69 31,109 23,245 -2,188 2,156

PK-3 BASIC WIT 111 32.17 1.126 36.22 36.22 146,524 176,316 -9,361 9,227

4-8 BASIC WIT 112 7.00 1.000 7.00 7.00 28,318 34,072 -1,809 1,783

ESE LEVEL 4 254 0.57 3.648 2.08 1.54 6,230 5,710 -537 530

SUB-EXCEPTION 39.74 0.000 45.30 44.76 181,072 216,098 -11,707 11,540

TOTAL FEFP PRG 173.15 0.000 190.81 189.50 766,601 615,677 -49,311 48,606

0NOTES:

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PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,

ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,

INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS

ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 8

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0101 LEE ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG ADDL STUDENT PRIOR YR OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. RSV ALLOC ADJUSTMENT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 2,601 321 651,888 545,877 83.74 652,434 100.08

4-8 BASIC 102 1,128 139 282,549 258,237 91.40 311,294 110.17

SUB-BASIC 3,729 460 934,437 804,114 86.05 963,728 103.13

ESOL 130 230 28 54,580 42,820 78.45 51,511 94.38

PK-3 BASIC WIT 111 986 121 323,813 301,191 93.01 360,130 111.22

4-8 BASIC WIT 112 190 23 62,577 49,259 78.72 59,219 94.63

ESE LEVEL 4 254 57 7 11,997 3,391 28.27 3,977 33.15

SUB-EXCEPTION 1,233 151 398,387 353,841 88.82 423,326 106.26

TOTAL FEFP PRG 5,192 639 1,387,404 1,200,775 86.55 1,438,565 103.69

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 9

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0111 PINETTA ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES

PK-3 BASIC 101 60.50 1.126 68.12 68.12 275,571 187,065 -17,604 17,353

4-8 BASIC 102 31.00 1.000 31.00 31.00 125,407 85,125 -8,011 7,896

SUB-BASIC 91.50 0.000 99.12 99.12 400,978 272,190 -25,615 25,249

PK-3 BASIC WIT 111 19.50 1.126 21.96 21.96 88,837 106,875 -5,674 5,593

4-8 BASIC WIT 112 9.40 1.000 9.40 9.40 38,027 45,754 -2,429 2,394

SUB-EXCEPTION 28.90 0.000 31.36 31.36 126,864 152,629 -8,103 7,987

TOTAL FEFP PRG 120.40 0.000 130.48 130.48 527,842 424,819 -33,718 33,236

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

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ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,

INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS

ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 10

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0111 PINETTA ELEMENTARY SCHOOL

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG ADDL STUDENT PRIOR YR OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. RSV ALLOC ADJUSTMENT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 1,854 228 464,467 447,631 96.38 531,279 114.38

4-8 BASIC 102 843 104 211,364 177,191 83.83 206,612 97.75

SUB-BASIC 2,697 332 675,831 624,822 92.45 737,891 109.18

PK-3 BASIC WIT 111 597 74 196,302 253,464 129.12 297,446 151.52

4-8 BASIC WIT 112 256 32 84,034 53,435 63.59 62,294 74.13

SUB-EXCEPTION 853 106 280,336 306,899 109.48 359,740 128.32

TOTAL FEFP PRG 3,550 438 956,167 931,721 97.44 1,097,631 114.79

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 11

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0925 JOANN BRIDGES ACADEMY

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES

4-8 BASIC 102 6.20 1.000 6.20 6.20 25,081 24,382 -1,602 1,579

9-12 BASIC 103 6.55 1.010 6.62 6.96 28,156 26,017 -1,710 1,685

SUB-BASIC 12.75 0.000 12.82 13.16 53,237 50,399 -3,312 3,264

4-8 BASIC WIT 112 2.20 1.000 2.20 2.20 8,900 13,319 -569 560

9-12 BASIC WIT 113 0.42 1.010 0.42 0.42 1,699 2,568 -110 108

SUB-EXCEPTION 2.62 0.000 2.62 2.62 10,599 15,887 -679 668

9-12 CAREER ED 300 0.77 1.010 0.78 0.83 3,358 3,058 -201 198

TOTAL FEFP PRG 16.14 0.000 16.22 16.61 67,194 69,344 -4,192 4,130

0NOTES:

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PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

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ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,

INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS

ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER

SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 12

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 0925 JOANN BRIDGES ACADEMY

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG ADDL STUDENT PRIOR YR OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. RSV ALLOC ADJUSTMENT REVENUE COST REVENUE COST REVENUE

4-8 BASIC 102 169 21 49,630 46,805 94.31 54,356 109.52

9-12 BASIC 103 180 22 54,350 48,005 88.33 55,749 102.57

SUB-BASIC 349 43 103,980 94,810 91.18 110,105 105.89

4-8 BASIC WIT 112 60 7 22,277 16,799 75.41 19,509 87.57

9-12 BASIC WIT 113 12 1 4,278 3,597 84.08 4,177 97.64

SUB-EXCEPTION 72 8 26,555 20,396 76.81 23,686 89.20

9-12 CAREER ED 300 21 3 6,437 4,798 74.54 5,572 86.56

TOTAL FEFP PRG 442 54 136,972 120,004 87.61 139,363 101.75

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 13

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7004 MADISON VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES

PK-3 BASIC 101 4.33 1.126 4.88 4.88 19,741 13,388 -1,260 1,242

4-8 BASIC 102 3.76 1.000 3.76 3.76 15,211 10,325 -972 958

9-12 BASIC 103 2.36 1.010 2.38 2.50 10,113 6,545 -616 607

SUB-BASIC 10.45 0.000 11.02 11.14 45,065 30,258 -2,848 2,807

PK-3 BASIC WIT 111 0.67 1.126 0.75 0.75 3,034 3,672 -195 192

SUB-EXCEPTION 0.67 0.000 0.75 0.75 3,034 3,672 -195 192

TOTAL FEFP PRG 11.12 0.000 11.77 11.89 48,099 33,930 -3,043 2,999

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

0"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED

PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,

ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,

INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS

ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER

SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

0"OTHER ALLOCATIONS", "ADDITIONAL STUDENT RESERVE ALLOCATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE "

BASIS OF "WEIGHTED FTE REPORTED".

0DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 14

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7004 MADISON VIRTUAL FRANCHISE

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG ADDL STUDENT PRIOR YR OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. RSV ALLOC ADJUSTMENT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 133 16 33,260 4,890 14.70 13,990 42.06

4-8 BASIC 102 102 13 25,637 4,265 16.64 12,203 47.60

9-12 BASIC 103 65 8 16,722 413 2.47 1,187 7.10

SUB-BASIC 300 37 75,619 9,568 12.65 27,380 36.21

PK-3 BASIC WIT 111 21 3 6,727 726 10.79 2,081 30.94

SUB-EXCEPTION 21 3 6,727 726 10.79 2,081 30.94

TOTAL FEFP PRG 321 40 82,346 10,294 12.50 29,461 35.78

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REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 15

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7023 MADISON VIRTUAL INSTRUCTION PR

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES

9-12 BASIC 103 0.50 1.010 0.51 0.54 2,185 1,387 -131 129

SUB-BASIC 0.50 0.000 0.51 0.54 2,185 1,387 -131 129

9-12 CAREER ED 300 0.08 1.010 0.08 0.09 364 222 -21 21

TOTAL FEFP PRG 0.58 0.000 0.59 0.63 2,549 1,609 -152 150

0NOTES:

0FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

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PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION

AND EARLY EDUCATION.

0"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION,

ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT,

INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS

ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 16

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 7023 MADISON VIRTUAL INSTRUCTION PR

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG ADDL STUDENT PRIOR YR OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. RSV ALLOC ADJUSTMENT REVENUE COST REVENUE COST REVENUE

9-12 BASIC 103 14 2 3,586 10,082 281.15 26,733 745.48

SUB-BASIC 14 2 3,586 10,082 281.15 26,733 745.48

9-12 CAREER ED 300 2 0 588 1,638 278.57 4,348 739.46

TOTAL FEFP PRG 16 2 4,174 11,720 280.79 31,081 744.63

1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 1

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 LOCAL

PROGRAM NAME PROG UNWT FTE COST WT FT NET WFTE NET WFTE OTHER LESS DISCRETIONARY

NO. REPORTED FACTOR REPORTED (FUNDED) BSA X DCD ALLOCATION SAI TAXES

PK-3 BASIC 101 473.52 1.126 533.18 533.18 2,156,915 1,464,113 -137,785 135,816

4-8 BASIC 102 569.74 1.000 569.74 569.74 2,304,815 1,571,853 -147,233 145,127

9-12 BASIC 103 301.02 1.010 304.04 319.84 1,293,874 842,713 -78,568 77,444

SUB-BASIC 1,344.28 0.000 1,406.96 1,422.76 5,755,604 3,878,679 -363,586 358,387

ESOL 130 10.32 1.199 12.37 11.24 45,470 33,978 -3,198 3,152

PK-3 BASIC WIT 111 123.68 1.126 139.26 139.26 563,361 677,860 -35,988 35,474

4-8 BASIC WIT 112 141.14 1.000 141.14 141.14 570,966 689,603 -36,474 35,951

9-12 BASIC WIT 113 93.80 1.010 94.73 94.73 383,219 461,637 -24,483 24,132

ESE LEVEL 4 254 2.00 3.648 7.30 5.40 21,846 20,034 -1,885 1,859

SUB-EXCEPTION 360.62 0.000 382.43 380.53 1,539,392 1,849,134 -98,830 97,416

9-12 CAREER ED 300 61.27 1.010 61.88 66.13 267,521 170,851 -15,992 15,763

DISTRICT TOTAL 1,776.49 0.000 1,863.64 1,880.66 7,607,987 5,932,642 -481,606 474,718

0NOTES:

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INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS

ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER

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1FILE 70.191 FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 04/07/23

REGION PANHANDLE EQUITY IN SCHOOL-LEVEL FUNDING 2021-22

DISTRICT 40 MADISON ADJUSTED OPERATING REVENUE PAGE 2

- PRELIMINARY REPORT

LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

-SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4372.9100

DISTRICT COST DIFFERENTIAL = .9251

0 ADJUSTED TOTAL SCHOOL COST AS TOTAL PROG COST AS

PROGRAM NAME PROG ADDL STUDENT PRIOR YR OPERATING SCHOOL PERCENTAGE OF PROGRAM PERCENTAGE OF

NO. RSV ALLOC ADJUSTMENT REVENUE COST REVENUE COST REVENUE

PK-3 BASIC 101 14,507 1,788 3,635,354 3,025,651 83.23 3,614,838 99.44

4-8 BASIC 102 15,502 1,911 3,891,975 3,163,053 81.27 3,732,944 95.91

9-12 BASIC 103 8,273 1,019 2,144,755 2,073,080 96.66 2,427,035 113.16

SUB-BASIC 38,282 4,718 9,672,084 8,261,784 85.42 9,774,817 101.06

ESOL 130 336 41 79,779 55,528 69.60 66,506 83.36

PK-3 BASIC WIT 111 3,789 468 1,244,964 1,116,707 89.70 1,323,556 106.31

4-8 BASIC WIT 112 3,841 473 1,264,360 995,777 78.76 1,168,707 92.43

9-12 BASIC WIT 113 2,578 317 847,400 714,181 84.28 826,199 97.50

ESE LEVEL 4 254 199 24 42,077 55,075 130.89 57,832 137.44

SUB-EXCEPTION 10,407 1,282 3,398,801 2,881,740 84.79 3,376,294 99.34

9-12 CAREER ED 300 1,683 208 440,034 539,902 122.70 623,202 141.63

DISTRICT TOTAL 50,708 6,249 13,590,698 11,738,954 86.37 13,840,819 101.84